TOWNSHIP OF WEST WINDSOR
DETAIL ANALYSIS OF AFFORDABLE HOUSING
FROM JULY 2012-

	JULY 2012 2012	2013	2014	2015	2016	2017	2018	2019	2020	May 31, 2021	Totals
Balance Beginning of The Year		(30,910.66)	32,605.95	277,571.38	423,225.49	642,759.97	177,763.63	233,776.95	256,719.78	296,094.28	0.00
Development Fees	2,590.00	79,368.00	267,727.00	166,026.28	216,252.00	7,275.00	66,425.87	21,475.00	84,903.50	24,418.44	936,461.09
Refunds											0.00
Payment in Lieu of Construction											0.00
Other Fees Received					6,095.00			7,487.41			13,582.41
Interest Earned	1,962.88	1,033.38	159.06	189.37	264.00	371.83	8,619.03	20,690.72	18,583.45	6,628.26	58,501.98
Transfers											0.00
											0.00
	4,552.88	80,401.38	267,886.06	166,215.65	222,611.00	7,646.83	75,044.90	49,653.13	103,486.95	31,046.70	1,008,545.48
Expenditures:											
Housing Activity:											
Rehabilitation											0.00
ECHO											0.00
New Construction	2,581.15	577.60				450,000.00	6,085.00		45,000.00		504,243.75
Purchase of Existing Homes	4,476.40	234.65	198.55	992.75							5,902.35
Write Down/Buy Down											0.00
Supp/Spec Needs Hsg											0.00
Land Purchase											0.00
Accessory Apartments											0.00
Regional Contribution Agreements											0.00
Other New Construction Activities											0.00
Other Rehabilitation Activities											0.00
Affordability Assistance:											0.00
Down Payment Assistance											0.00
Rental Assistance											0.00
Homeownership Assistance	8,122.50	1,516.20		523.45	54.15						10,216.30
Administrative:											0.00
Personnel											0.00
Office Supplies											0.00
Consulting Fees	7,008.29	12,743.22	19,229.55	14,427.74	2,336.47	5,041.17	2,332.58	16,960.30	11,460.30	4,939.35	96,478.97
Legal Fees	13,275.20	1,813.10	3,382.53	4,617.60	685.90	17,602.00 #	10,614.00	9,750.00	7,652.15	1,253.00	70,645.48
Other Administrative Costs-Training			110.00								110.00
Disbursed											0.00
To Current Fund Budget											0.00
Due To General Capital Fund for Ord											0.00
Total Expenditures	35,463.54	16,884.77	22,920.63	20,561.54	3,076.52	472,643.17	19,031.58	26,710.30	64,112.45	6,192.35	687,596.85
Balance In Account	(30,910.66)	32,605.95	277,571.38	423,225.49	642,759.97	177,763.63	233,776.95	256,719.78	296,094.28	320,948.63	320,948.63

Balance	(30,910.66)	32,605.95	277,571.38	423,225.49	642,759.97	177,763.63	233,776.95	256,719.78	296,094.28	320,948.63
Hamlet Energy Program	482,500.00	482,500.00	481,976.55	471,328.87	469,866.82	469,866.82	469,186.82	469,066.82	469,066.82	469,066.82
Hot Water & HVAC	734,552.95	638,222.93	621,790.93	619,075.93	596,686.93	572,182.93	572,182.93	556,310.93	548,397.31	541,026.86
Project Freedom	262,000.00	262,000.00	262,000.00	262,000.00	247,026.80	4,121.00	4,121.00	4,021.00	4,021.00	4,021.00
Foreclosure & Bankruptcy	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	109,353.00	107,229.50	107,229.50	107,229.50
Community Options						200,000.00				
Haven House						250,000.00	250,000.00	250,000.00	74,795.00	74,795.00
Total	1,558,142.29	1,525,328.88	1,753,338.86	1,885,630.29	2,066,340.52	1,783,934.38	1,638,620.70	1,643,348.03	1,499,603.91	1,517,087.81
Balance from G/L	1,558,142.29	1,525,328.88	1,753,338.86	1,885,630.29	2,066,340.52	1,783,934.38	1,638,620.70	1,643,348.03	1,499,603.91	1,517,087.81
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE